

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2012-2 (April)

Print Date: 04/20/2012

| Cabinet/Agency/Project Title | County | Initial Auth | Status | Constr % Compl | Contract Compl Date | Actual Subst Compl |
|---|--------|--------------|-------------------------------|-------------------|------------------------|-----------------------|
| Postsecondary Education Cabinet/Western Kentucky University | | | | | | |
| Center for Research & and Dev Infrastructure and Renovations (subproject: Construct WKU Data Center) | Warren | | Complete/In Warranty | | 08/12/11 | 08/12/11 |
| Center for Research & and Dev. Infrastructure and Renovations | Warren | 2010-2012 | Planning | | | |
| Central Reg. Postsecondary Education cntr. Design-BRAC | Hardin | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Agriculture Research Services Greenhouse/Headhouse | Warren | 2010-2012 | Complete/In Warranty | 100 | 03/30/12 | 03/20/12 |
| Construct Center for Dairy Education and Innovation | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Fit-Out of Leased Space | Warren | 2010-2012 | In Construction | 20 | 07/31/12 | |
| Construct Honors College Facility | Warren | 2010-2012 | Planning | | | |
| Construct Mesonet Computer Center | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Next Generation UI-LO Emission Coal - Fired Heat Plant | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Scale-Up Compost Heat Greenhouse | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct SKyTeach Program Facility | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Track Facilities | Warren | 2010-2012 | Design/Phase A | | | |
| Environmental Science and Technology Hall Design | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Improve University Drive Intersection | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Install Bike Paths | Warren | 2008-2010 | Design/Phase A | | | |
| Interior Renovations Jones Jaggers | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Purchase Property for Campus Expansion | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate Academic Athletic #2 Project broken down into four subprojects - Renovate Acad Ath #2 (Phase I: Waterproofing/Staining Current Stadium); Renovate Acad Ath #2 (Phase II: Utility Upgrades); Renovate Acad Ath #2 (Phase III: Construct West Grandstand); Renovate Acad Ath #2 (Phase IV: Renovate East Grandstand). All subjects complete and closed out. | Warren | 2004-2006 | Multiple Subprojects | | | |
| Renovate Downing University Center | Warren | 2010-2012 | Planning | | | |
| Renovate Downing University Center - Phase III | Warren | 2008-2010 | Complete/Closed Out | 100 | 11/30/10 | 11/30/10 |
| Renovate Downing University Center (subproject: Upgrade AV/Lighting and Sound System) | Warren | | Complete/In Warranty | 100 | 11/30/11 | 11/30/11 |
| Renovate Downing University Center Phase IV In 2010-2012 budget, project is entitled "Renovate Downing University Center - Phase III." According to WKU staff, project should be noted as Phase IV. Changed in QRS. | Warren | 2010-2012 | Design/Phase C | | | |

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|--|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| Renovate Elizabethtown Research Center | Hardin | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate Garrett Conference Center Phase I | Warren | 2008-2010 | Planning | | | |
| Renovate Ivan Wilson Center Phase I | Warren | 2008-2010 | In Construction | 98 | 08/24/12 | |
| Renovate Kentucky Building Design | Warren | 2008-2010 | In Construction | 75 | 07/31/12 | |
| Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing) | Warren | 2004-2006 | Design/Phase C | | | |
| Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing) | Warren | 2004-2006 | Design/Phase C | | | |
| Renovate Tate Page Hall | Warren | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renovate Underground Electrical Infrastructure | Warren | 2008-2010 | Planning | | | |
| Renovate Underground Electrical Infrastructure (Completion of North Distribution Loop) | Warren | | Complete/In Warranty | | 07/15/11 | 07/15/11 |
| Renovate Underground Electrical Infrastructure Phased | Warren | 2010-2012 | Planning | | | |
| Renovation & Expansion of Carroll Knicely Center See the following two subprojects: Roof Replacement and Building Renovation & Expansion. | Warren | 2006-2008 | Multiple Subprojects | | | |
| Repair and Renovate Craig Alumni House | Warren | 2008-2010 | Planning | | | |
| Repair/Renovate Parking Structure #1 (Subproject: Repair/Renovate Parking Structure Phase III) | Warren | | Complete/Closed Out | 100 | 08/12/11 | 08/12/11 |
| Replace Building Ford College Business - Grise Hall Phase I | Warren | 2008-2010 | Design/Phase B | | | |
| * Replace College of Education Building - Tate Page Hall | Warren | 2006-2008 | Complete/In Warranty | 100 | 05/31/11 | 05/31/11 |
| Underground Infrastructure Repair and Replacement | Warren | 2010-2012 | Planning | | | |
| Underground Infrastructure Repair and Replacement (Subproject: Campus Steamline Repairs) | Warren | 2010-2012 | Complete/In Warranty | 100 | 11/30/11 | 11/30/11 |
| Upgrade Steam Plant Air Quality System (Subproject: Purchase and Install gas boiler) | Warren | 2008-2010 | Complete/In Warranty | 100 | 12/05/11 | 12/05/11 |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).